

# TAX IMPACT 2012

OPERATING BUDGETS - 2012			
W.A.'s	2011 OPERATING BUDGET		2012 OPERATING BUDGET
	<b>\$2,829,762.00</b>		<b>\$2,932,375.00</b>
	Difference of \$102,613.00		
	for an increase of 3.63%		
	<b>Net Valuation of the Town - 2011</b>		
	\$466,637,497.00		
	Based on a	<b><u>\$200,000 Assessment</u></b>	<b><u>\$300,000 Assessment</u></b>
<b>6</b>	Merrimac Road, Land & Building - 60,000.00 - Promissory Note	\$0.13 per thousand x 200,000 assessment = \$26.00	x 300,000 assessment = \$39.00
<b>9</b>	Fire Apparatus & Equipment \$50,000.00	\$0.11 per thousand x 200,000 assessment = \$22.00	x 300,000 assessment = \$33.00
<b>10</b>	Fire Suppression Cistern - Town Hall \$66,900.00	\$0.14 per thousand x 200,000 assessment = \$28.00	x 300,000 assessment = \$42.00
<b>12</b>	NH Highway Block Grant \$91,295.00	<b>NO AMOUNT TO BE RAISED FROM TAXATION</b>	
<b>13</b>	Highway Foreman - Full-time \$7,000.00	\$0.02 per thousand x 200,000 assessment = \$4.00	x 300,000 assessment = \$6.00
<b>14</b>	Solid Waste Disposal Budget - Offset \$60,000.00	<b>NO AMOUNT TO BE RAISED FROM TAXATION</b>	
<b>15</b>	Security Fence at Transfer Station \$50,500.00	<b>NO AMOUNT TO BE RAISED FROM TAXATION</b>	
<b>16</b>	Willow Grove Cemetery - Lawn Restoration \$2,600.00	\$0.006 per thousand x 200,000 assessment = \$1.20	x 300,000 assessment = \$1.80
<b>18</b>	Gale Library Director - Full-time \$10,649.00	\$0.02 per thousand x 200,000 assessment = \$4.00	x 300,000 assessment = \$6.00
<b>19</b>	Install Ductless A/C Heat Pumps \$11,750.00	\$0.03 per thousand x 200,000 assessment = \$6.00	x 300,000 assessment = \$9.00
<b>21</b>	Senior Recreational Programs & Trips \$3,500.00	0.008 per thousand x 200,000 assessment = \$1.60	x 300,000 assessment = \$2.40
<b>23</b>	A Safe Place \$2,000.00	\$0.004 per thousand x 200,000 assessment = \$0.80	x 300,000 assessment = \$1.20
<b>24</b>	Area Homecare & Family Services \$3,800.00	\$0.008 per thousand x 200,000 assessment = \$1.60	x 300,000 assessment = \$2.40
<b>25</b>	Child Advocacy Center \$2,000.00	\$0.004 per thousand x 200,000 assessment = \$0.80	x 300,000 assessment = \$1.20

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